

SETTING TARGETS AND GOALS

MISSION STATEMENT

To promote the intellectual, social and physical welfare of the inhabitants of Milborne St Andrew irrespective of their race, creed, colour or physical ability.

To provide a range of facilities that will improve the conditions of life within the community including use for meetings, lectures and classes, and for other forms of recreation and leisure time occupation.

MOTTO: Serving the needs of the community

TRUSTEES GUIDING PRINCIPLES

- ◆ Be organised and reflect and respond to the aspirations of the community and the users of the facilities.
- ◆ Continuously develop a more strategic role for the TMC in order to improve the level of services provided for the community.
- ◆ Positively promote the image of the Charity and its service to the community at every opportunity and every level.

OUR PRIORITY ISSUES

ONGOING

To continue to maintain play equipment, pre-school play facilities and the hall facilities in accordance with approved health, safety and welfare standards.

To maintain the fabric, appearance and level of facilities provided within our budgetary constraints and applying sound financial management.

To promote greater transparency between the trustees, the respective user groups and the wider community regarding the Village Hall activities and the decisions taken by the trustees management committee.

To respond to feedback regarding the nature and extent of facilities provided and promote a positive agenda for continuous improvement.

To monitor and promote initiatives in relation to income generation and grant application funding streams.

To encourage people to play an active role in the future of the VH either as a trustee or as part of a youth forum or focus group acting in a supporting role.

To continue to support Moviola

Review and react to the findings of the Village Hall Surveys and the Parish Plan and to foster relationships with potential key players in any future regeneration strategy i.e. DCA, NDDC, Parish Council, Local Doctors, PCT, Signpost.

CURRENT YEAR PLAN [2010/11]

1. To complete all aspects of the People's Millions Project.
 - a. Sign off building works once water ingress problems have been resolved.
 - b. Provide simple users guide for general use of lighting audio controls.
2. To seek additional funding to complete essential repairs/upgrade of Hall facilities:
 - a. Sound proof doors b) curtains – black-out blinds c) roller blind for kitchen hatch d) ventilation of main hall e) car park resurfacing f) commercial dishwasher g) further development of wildflower meadow
3. Review Hire charges, Insurance and energy/utility/savings (initiatives) provision.
4. To further develop the Committee room into an adult learning / drop in centre facility.
 - a. Soundproofing from main hall
 - b. Project proposal to open up space between Committee room and store extension with a sliding partition.
5. To assess the condition of the trees along the Causeway boundary and take any necessary corrective action
6. Undertake inventory and security marking of equipment.
7. Provide a comprehensive Hall users guide including all risk assessments / safe use guidelines / policy statements. (done but not consolidated into a single file)
8. Repaint / clean existing play equipment.
9. Deliver the MUGA as part of the Liveability funding project.
10. Investigate dog training sessions to fill up afternoon bookings.
11. Any outstanding priority issues from 2009, namely:
 - a. Picnic table, chairs, benches for upper level.
 - b. Native hedging and development of environmental (wildlife) projects.
 - c. To review and update the H&S and DDA audit processes.

2 - 3 YEAR PLAN [2011/12]

- To obtain the services of a person able to undertake a review of the marketing and publicity requirements of the Hall facilities and implement the recommendations.
- To source funding for the provision of a new play facility on the VH site. Work with Parish Council regarding replacement of children's play equipment.
- To look at the future and to propose plans for the next stage of refurbishing / ADAPTING the Village Hall facilities - Lottery "REACHING COMMUNITIES" funding initiative.

3- 5 YEAR PLAN [2013]

Regeneration plan put into effect