

SETTING TARGETS AND GOALS

MISSION STATEMENT

To promote the intellectual, social and physical welfare of the inhabitants of Milborne St Andrew irrespective of their race, creed, colour or physical ability.

To provide a range of facilities that will improve the conditions of life within the community including use for meetings, lectures and classes, and for other forms of recreation and leisure time occupation.

MOTTO: Serving the needs of the community

TRUSTEES GUIDING PRINCIPLES

- ◆ Be organised and reflect and respond to the aspirations of the community and the users of the facilities.
- ◆ Continuously develop, grow and improve the level of services provided for the community.
- ◆ Positively promote the image of the Charity and its service to the community at every opportunity and every level.

OUR PRIORITY ISSUES

ONGOING

To continue to maintain play equipment, pre-school play facilities and the hall facilities in accordance with approved health, safety and welfare standards.

To maintain the fabric, appearance and level of facilities provided within our budgetary constraints and applying sound financial management.

To respond to feedback regarding the nature and extent of facilities provided and promote a positive agenda for continuous improvement.

To monitor and promote initiatives in relation to income generation and grant application funding streams.

To encourage people to play an active role in the future of the VH either as a trustee or as part of a youth forum or focus group acting in a supporting role.

Review and react to findings of the Village Hall Survey and the Parish Plan.

Establish relationships with potential key players in any future regeneration strategy i.e. DCA, NDDC, Parish Council, Local Doctors, PCT, Signpost.

ACHIEVEMENTS - 2006

- ✓ Review of pricing structure regarding of the use of the facilities undertaken and implemented.
- ✓ Fire Risk Assessment completed and significant findings implemented.
- ✓ Contract arrangements reviewed and implemented in respect of:
Caretaker/cleaning duties; Grass cutting of playing field and outside play area; Insurance cover and Hall Bookings.
- ✓ New Conference style chairs provided for Committee room
- ✓ Successful Lottery Grant and BT Connections awarded for the replacement of the existing seating and tables and the provision of computers/ Broadband access.
- ✓ External painting of Hall carried out including the stopping up of the roundel.
- ✓ Front gates re-sited to improve access and egress from the car park.
- ✓ New timber stores for Ladybirds and Youth Club.

ACHIEVEMENTS - 2007/8

- To complete all the outstanding issues in respect of the DDA Audit including the provision of disabled toilets.
- To work with the Milborne Players/Moviola in order to enhance the stage/performing arts facilities and improve the existing limited storage facilities. – new portable staging to replace fixed stage
- Install CCTV and reposition car park gates to enhance the safety and security of the building, the facilities and the hall users.
- Upgrade of kitchen completed incl new flooring, crockery and kitchen equipment
- Upgrade of existing external doors and new access provided from main hall to play area.
- Upgrade of electrical installation and lighting throughout the Hall
- New tables and chairs for main hall
- Exploratory meetings with local doctors, NHS Trust, Signpost regarding the possible “Major Refurbishment” of the Village Hall into a multi-functional community / medical resource.

ACHIEVEMENTS - 2008

- Provide a safe play area for the pre-school play group outside the fire escape and remove the associated trip hazards in the event of an emergency evacuation.
- To source funding for the provision of a MUGA on the VH site. Work with Parish Council regarding replacement of children’s play equipment.
- To develop the Committee room into an adult learning / drop in centre facility with Broadband access.
- To establish a relationship with an external training organisation for the provision of 3rd age training support i.e. Age Concern / Library Service / DCA.
- Broadband access provided working with DCA ‘Connecting Dorset’ and POPPS.
- Mastic/reseal all external windows, provision of a cavity tray over front door and windows.
- Investigated provision of short mat bowls

ACHIEVEMENTS - 2009

1. To complete all aspects of the People's Millions Project.
2. Provision of an enclosed storage /toilet facilities outside the fire exit doors upper level of external recreational space, Fitpoint and enhanced performing arts provision. To seek additional funding (Awards 4 All) to complete essential repairs/upgrade of Hall facilities:
 - a. External rendering/ protection b) floor coverings c) display A board and promotional signs d) Fire Alarm/AFD System e) new suspended ceiling.
3. Review Hire charges, Insurance and energy/utility provision.
4. Extensive upgrade of electrical system
5. To further develop the Committee room into an adult learning / drop in centre facility.
6. To source funding for the provision of a new play facility on the VH site. £16,000 for new play equipment under Playbuilder Scheme achieved and £46.5K for a MUGA
7. To encourage the use of the upper level of playing field and develop a limited wild flower meadow/picnic recreational area.

What we said we would try and do but haven't done yet!

- To obtain the services of a person able to undertake a review of the marketing and publicity requirements of the Hall facilities and implement the recommendations. Establish the terms of reference for a regeneration committee who will consider and propose plans for the "Major Refurbishment" of the Village Hall and its lands. Establish a regeneration sub-committee/user survey to look at the future.
- Deliver the MUGA as part of the Village Hall Plan and the outcome of the Parish Plan
- Patio seats for the upper and lower levels.
- Repaint/clean/repair existing play equipment. Investigate and plan the long term siting of external play equipment.
- Review and update H&S and DDA Policy Statements.
- Provide comprehensive User Guide covering every aspect of hall equipment and procedures.
- Undertake inventory and security marking of equipment
- Provision of commercial dishwasher.
- To investigate extending / resurfacing / marking / control of the car park area.
- Carry out survey of squeaks in main hall floor.

What other things we could do.

1. Replace Curtains in main Hall
2. Soundproof doors between main hall and committee room / new extension.
3. Roller shutter hatch to kitchen.
4. Review possible grant funding opportunities i.e. Lottery "Reaching Communities" .
5. Review demand to use hall for dog training classes.
6. Consider what we do about Moviola and investigate possible alternative called 'Film Bank' .
7. Consider further Village Hall Survey of hall users based on 2002/6 criteria.
8. Further enhance wildflower area and conduct an assessment of the trees on the Causeway boundary.
9. Participate in a scheme to add trees and native hedging to top field (Blandford Rd Side)

